



Caldwell ISD 2018 Bond Program



Board Report

July 26, 2021

- **Pre-k thru 3 Addition and Renovation—**
 - Completing landscaping.
- **Jr High Weight Room/Locker Room**
 - Concrete has been placed for new parking lot.
 - Concrete crew is setting forms and rebar for sidewalks around the building.
 - Installation of Z channels is complete and metal panel will go up next.
 - Interior paint and tile work continues.
 - Installation of duct work continues.
 - Schedule---We are pushing for completion by August 9th.
- **Ag Renovation Project**
 - Site work crew has excavated for canopy pad.
 - Concrete crew has excavated for grade beams at canopy pad and beginning installation of rebar---(rain has delayed pad significantly).
 - Electricians are installing electrical rough-in for power to welding booths.
 - Welding booths have arrived and installation is beginning.
 - New dust collectors have arrived.
- **FF&E**
 - Furniture began arriving two weeks ago and installation is on-going.
- **High School Science Lab Abatement**
 - Science lab abatement is complete.
- **High School Athletic Facilities and Pavement Improvements**
 - Terracon is scheduled to be on site tomorrow morning to begin taking test bores.
 - Results will be sent to ENPROTEC for use in design.



2018 Bond Program Financial Summary

July-21

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,348,808.00	\$ 31,437,481.83	\$ 1,803,413.00	\$ 33,240,894.83	\$ 105,913.17	\$ 30,388,345.30	\$ 2,854,549.53
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 2,692,328.80	\$ -	\$ 2,692,328.80	\$ 185,863.20	\$ 1,619,789.13	\$ 1,072,539.67
TOTALS	\$ 36,225,000.00	\$ 34,129,810.63	\$ 1,803,413.00	\$ 35,933,223.63	\$ 291,776.37	\$ 32,006,134.43	\$ 3,927,089.20